STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (958) Public Safety Capital

Budget Unit: (5962AR0943) DPS Laboratory Info Management System (LIMS) Upgrade-0943 Schedule 6

	Fisca	Fiscal Year 2022 Actual		Fiscal Year 2023 Estimated		Fiscal Year 2024 Department Request		Fiscal Year 2024 Governor's Recomm	
Resources									
Other Resources									
Balance Brought Forward (Approp	s <u>\$</u>	224,205	\$	224,205	\$	0	\$	0	
Disposition of Resources									
IT Equipment	\$	0	\$	224,205	\$	0	\$	0	
Balance Carry Forward (Approps)		224,205		0		0		0	
Total Disposition of Resources	\$	224,205	\$	224,205	\$	0	\$	0	